

**Town Country Village HOA  
Approved Budget 2025**

**2025 SAVINGS  
BUDGET**

**6-14000 INSURANCE TOTAL**

**INSURANCE APPORTIONED**

6-1 4001 Property Insurance 388,000.00

**INSURANCE NON-APPORTIONED**

6-1 4002 Workmans Compensation 4,000.00

6-1 4003 Office Rental Insurance 750.00

6-1 4004 Insurance Premiums Other 2,500.00

6-1 4001 Property Insurance 40,000.00

**Total Insurance Non-Apportioned 47,250.00**

**Total 6-13000 · Insurance Premiums Total 435,250.00**

**6-20000 · Building Maintenance From Apportioned**

6-20001 · Contract Labor 15,000.00

6-20002 · Materials 4,000.00

6-20003 · Roof Repairs 30,000.00

6-20005 · Pest Control 1,000.00

6-20006 · Painting

6-20007 · Contractor Total Job

6-20008 · Fence Repair 1,000.00

6-20000 · Building Maintenance - Other

**Total E Total Building Maintenance Apportioned 51,000.00**

**6-20000 · Building Maintenance From Non-Apportioned**

6-20001 · Contract Labor

6-20002 · Materials

6-20003 · Roof Repairs

6-20004 · Lighting Maintenance 18,000.00

6-20005 · Pest Control 1,000.00

6-20006 · Painting

6-20007 · Contractor Total Job

6-20000 · Building Maintenance - Other

**Total Building Maintenance From Non Apportioned 19,000.00**

**6-30000 · Grounds Maintenance From Non-Apportioned**

6-30003 · Plants, Trees, Shrubs, Etc. 2,000.00

**Total 6-30000 · Grounds Maintenance 2,000.00**

**Total 6-10000 · Expenses 507,250.00**

**Total Expense**